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PETERBOROUGH
CITY COUNCIL

ADULTS AND COMMUNITIES SCRUTINY COMMITTEE – SUPPLEMENTARY AGENDA

WEDNESDAY 21 JUNE 2017
7.00 PM

Bourges/Viersen Room - Town Hall

AGENDA

Emergency Evacuation Procedure – Outside Normal Office Hours

In the event of the fire alarm sounding all persons should vacate the building by way of the nearest escape route and proceed directly to the assembly point in front of the Cathedral. The duty Beadle will assume overall control during any evacuation, however in the unlikely event the Beadle is unavailable, this responsibility will be assumed by the Committee Chair.

There is an induction hearing loop system available in all meeting rooms. Some of the systems are infra-red operated, if you wish to use this system then please contact on as soon as possible.

Recording of Council Meetings: Any member of the public may film, audio-record, take photographs and use social media to report the proceedings of any meeting that is open to the public. A protocol on this facility is available at:

http://democracy.peterborough.gov.uk/ecSDDisplay.aspx?NAME=Protocol%20on%20the%20use%20of%20Recording&ID=690&RPID=2625610&sch=doc&cat=13385&path=13385

Committee Members:

Councillors: Ansar, Bisby, R Brown, Bull (Vice Chairman), J R Fox, Fuller (Chairman), King, S Martin, L Serluca, A Shaheed and Whitby

Substitutes: Councillors: A. Bond, Hussain, S Lane and G Nawaz

Further information about this meeting can be obtained from Joanna Morley on telephone 01733 452468 or by email – Joanna.morley@peterborough.gov.uk

Adults and Communities Scrutiny Committee
DRAFT   Performance Dashboard
June 2017

Adult Social Care

Adult Social Care Theme	Direction of Travel	RAG	Target	Latest Period
Case Management				
Number of requests for support received for new clients aged 18 and over				
Proportion of service users accessing long-term support receiving a direct payment				
% of people in long term services that received a review year to date from 1 April				
Proportion of service users accessing long-term support receiving a direct payment				
% of people in long term services that received a review year to date from 1 April				
Commissioning and Service Delivery				
Proportion of adults in contact with secondary mental health in paid employment				
Residential/nursing care clients and permanent admissions (18-64)				
Residential/nursing care clients and permanent admissions (65+)				
Integration				
Non-elective admissions (STP)				
Safeguarding				
% of people who use services who say that services have made them feel safer				

Safer Peterborough Partnership

Safer Peterborough Partnership Theme	Direction of Travel	RAG	Latest Period	Previous Period
Offender Management				
Reducing the number of people who become victims of crime				
Improve our position in our most similar group				
Reduce the number of first time entrants into the criminal justice system				
Building Resilient Communities				
Increasing the number of hate crimes reported				
Increasing the number of hate incidents reported				

Please note the performance indicators for domestic abuse and sexaul violence and mental health are yet to be agreed.

Housing

Housing Theme	Direction of Travel	RAG	Target	Latest Period
Housing Needs				
New homeless presentations				
Waiting for homeless decision				
Average time for all homeless decisions (days)				
Percentage of Decisions made within 33 Working Days				
Recorded Homeless Preventions & Relief				
Number in Bed & Breakfast including St Michaels Gate & Elizabeth Court				
Bed & Breakfast Spend - Gross				
Care and Repair				
Handyperson Requests				
Aids and Adaptations Requests				
Aids and Adaptations Completed				
Repair Assistance Completed				
DFG's Completed				
Housing Programmes				
Empty Homes Brought Back into Use With LA Intervention				

Youth Offending Service

Youth Offending Service Theme	Direction of Travel	RAG	Target	Latest Period
Proven re-offending binary rate - % re-offending				
Proven re-offending Frequency Rate - re-offences per Reoffender				
NEET Number - Disposals / Orders Ending EET Status				
First time entrants - PNC Rate per 100,000 of 10-17 population				

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